



CARBON REDUCTION PLAN

REPORTING YEAR 2023 - 2024

Healthshare delivering a Net Zero Health Service

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Supplier name: Healthshare Limited

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NET ZERO CARBON REDUCTION PLAN 2023 - 2024

1. COMMITMENT TO ACHIEVING NET ZERO

- Nationally, the UK has a legally binding target to bring all greenhouse gas emissions to net-zero by 2050.
- Healthshare Ltd embraces the collective and urgent responsibility to address the causes of climate change and enhance the resilience of our business, Healthshare and its supply chain to withstand climate change impacts happening now and in the future.
- Healthshare adopts the UN Climate Neutral Now definition of Net Zero as “the state where a balance between anthropogenic greenhouse gas (GHG) emissions and removals is achieved”, by taking the following actions:
 - Measure 100% of Healthshare’s GHG emissions
 - Reduce GHG emissions as far as possible
 - Offset remaining emissions through projects that remove carbon from the atmosphere in the long term.
- Healthshare Ltd is committed to achieving net zero emissions by 2040 with an ambition to reach an 33% reduction by 2028 and 66% by 2033.
- For the emissions we can influence (our suppliers), we will reach net zero by 2045, with an ambition for them to reach an 80% reduction by 2040.
- We are committed to supporting both UK Government and the NHS in reaching their Net Zero targets.

2. BASELINE YEAR 2022 - 2023 EMISSIONS FOOTPRINT

Baseline emissions are a record of the greenhouse gases that have been produced in the past and were produced prior to the introduction of any strategies to reduce emissions. Baseline emissions are the reference point against which emissions reduction can be measured.

Baseline year 2022 to 2023 emissions (tCO ₂ e)			
Emissions	Explanation	Items	tCO ₂ e
Scope 1	Direct greenhouse (GHG) emissions that occur from sources that are controlled or owned by Healthshare such as Sites, rooms, company cars, mobile units	Rooms	757.67 tonnes
		Medical Gases	6588 tonnes
		Company Van x1	75.47 tonnes
Scope 2	Emissions that Healthshare causes indirectly when the energy it purchases and uses is produced such as electricity.	Fuels	709.11 tonnes
Scope 3 (Including sources)		Upstream Leased Assets	85.4 tonnes

	Emissions that are not produced by Healthshare itself, and not the result of activities from assets owned or controlled by us, but by those that it's indirectly responsible for, up and down its value chain.	Waste generated in Operations	5.2 tonnes
		Business Travel and hotel nights	1418 tonnes
		Employee Commuting	543.19 tonnes
		Downstream transportation and distribution	0 Tonnes
All		10,182.04 tonnes	

3. REPORTING YEAR 2023 – 2024 EMISSIONS FOOTPRINT

Reporting emissions are a record of the greenhouse gases that have been produced in the past year and are the data of our strategies to reduce emissions.

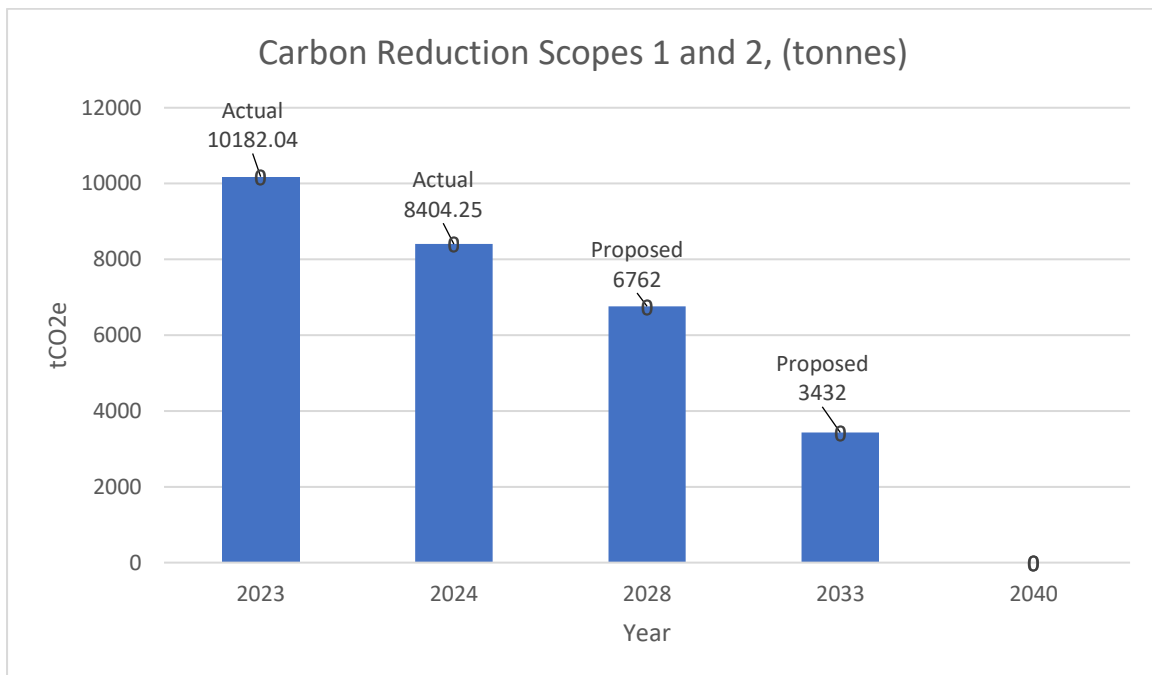
Reporting year 2023 to 2024 emissions (tCO _{2e})			
Emissions	Explanation	Items	tCO _{2e}
Scope 1	Actual direct greenhouse (GHG) data emissions that occur from sources that are controlled or owned by Healthshare such as Sites, rooms, company cars, mobile units	Rooms	674.28 tonnes
		Medical Gases	6322 tonnes
		Company Vans x2	150.94 tonnes
Scope 2	Actual emission data that Healthshare causes indirectly when the energy it purchases and uses is produced such as electricity.	Fuels	611.52 tonnes
Scope 3 (Including sources)	Indirect emissions (outside our direct control) – transportation and distribution, leased assets; colleague commuting, business travel, waste generated in operations, capital goods and purchased goods and services	Upstream Leased Assets	72.09 tonnes
		Waste generated in Operations	4.7 tonnes
		Business Travel and hotel nights	8.46 tonnes
		Employee Commuting	560.26 tonnes
		Downstream transportation and distribution	0 Tonnes
All		8404.25 tonnes	

4. EMISSIONS REDUCTION TARGETS

In order to continue our progress to achieving net zero, we have adopted the following carbon reduction targets.

We project to continue our progress to achieving Net Zero, we have adopted the following carbon reduction targets. We project to reduce carbon emissions by 33% over the next five years (2028), 66% over the next 10 years (2033) and a 100% by 2040.

Progress against these targets can be seen in the graph below with both actual measurements and proposed targets:



5. CARBON REDUCTION PROJECTS

Completed Carbon Reduction Initiatives

Healthshare, although having an environment policy in place since 2008, have only this year 2023 looked at producing a baseline.

Healthshare board has committed to reducing its carbon footprint Scopes 1 and 2 to Net Zero by 2040.

Healthshare Board has committed to reduce its supplier Scope 3 carbon footprint to Net Zero by 2045.

There are several group-wide environmental management measures that support the business to measure, manage and reduce carbon emissions.

Healthshare has gained ISO 14001 accreditation audited by BSI in December 2023.

Environmental Management Measures

The following existing measures apply to all Healthshare businesses:

- Our group-wide environmental management system (EMS) includes policies, standards, guidance and processes to identify and reduce environmental impacts, including carbon emissions. In financial year 2024/25, we developed the following elements of our EMS:

Building for a Sustainable World framework

We launched our sustainability framework in 2023 including the net zero carbon pillar and have implemented the year one and year two objectives:

- Establishment of Group and Business-specific Sustainability EMS Steering Group. (Completed)
- Establishment of Carbon Working Group. (Completed)
- Root and branch review of emissions data sources, processes and methodology, emissions categories and business reporting structure. (Completed)
- Setting of scope 1 and 2 emissions baselines for financial year 2023/24. (Completed)
- Reporting of carbon emissions to Board. (Completed)
- Development of scope 3 emissions categories and data collection processes for calculation of 2023/24 baseline. (Completed)
- Development of scope 3 reporting tools including materials embodied carbon and subcontractor reporting. (On-going)
- Engagement with supply chain partners on sustainable procurement practices and carbon reduction initiatives. (On-going)
- Engagement with staff to Implement a sustainability understanding and promote staff engagement. (On-going)
- Replaced all plastic cups with paper cups. (Completed)

In the future we hope to implement further measures such as:

Instigate a Communication and engagement strategy consisting of:

- Presentations
- Intranet articles

Promoting staff travel improvements consisting of:

- Less flights
- Car sharing
- Cycling to work
- Green car scheme – starting April 2024
- Use of public transport
- Online meetings to communicate

Estate and Clinic improvements

- Solar power
- Replacement of all single use plastics
- Installation of LED lights
- 100% Waste recycling
- Kitchen appliances with high energy level



- Reduce heating by a couple of %c
- Dress appropriately for time of year
- Building works best green practice

Medical Gases

- Use of alternative methods

Suppliers

- Use sustainable suppliers

6. DECLARATION AND SIGN OFF

This Carbon Reduction Plan has been completed in accordance with PPN 06/21 and associated guidance and reporting standard for Carbon Reduction Plans.

Emissions have been reported and recorded in accordance with the published reporting standard for Carbon Reduction Plans and the GHG Reporting Protocol corporate standard¹ and uses the appropriate Government emission conversion factors for greenhouse gas company reporting².

Scope 1 and Scope 2 emissions have been reported in accordance with SECR requirements, and the required subset of Scope 3 emissions have been reported in accordance with the published reporting standard for Carbon Reduction Plans and the Corporate Value Chain (Scope 3) Standard³.

This Carbon Reduction Plan has been reviewed and signed off by the board of directors (or equivalent management body).

The Carbon Reduction Plan can be viewed at <https://healthshare.org.uk/carbon-reduction-plan/>

Signed by the CEO and Net Zero Lead of Healthshare:

Signature: 

Date: 1st March 2024

¹<https://ghgprotocol.org/corporate-standard>

²<https://www.gov.uk/government/collections/government-conversion-factors-for-company-reporting>

³<https://ghgprotocol.org/standards/scope-3-standard>